

Sl. No.	Districts	Physical Target as per ROP 2016-17* (Physical indicator is no.)	District Total Allotment 2016-17 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	f	(g+h)					
1	Araria	0	13499424	3409356	3297356	3396356	3396356	0
2	Arwal	0	8966788	2301697	2221697	2221697	2221697	0
3	Aurangabad	0	16029858	4133683	3965391	3965391	3965391	0
4	Banka	0	15929566	4078391	3950391	3950391	3950391	0
5	Begusarai	0	23770016	6136754	5877754	5877754	5877754	0
6	Bhagalpur	0	20371767	5218942	5050942	5050942	5050942	0
7	Bhojpur	0	18582003	4759501	4607501	4607501	4607501	0
8	Buxar	0	14922823	3826706	3698706	3698706	3698706	0
9	Darbhanga	0	21861531	5603383	5419383	5419383	5419383	0
10	East Champaran	0	31910327	8120082	7864082	7963082	7963082	0
11	Gaya	0	29598471	7557868	7280868	7379868	7379868	0
12	Gopalganj	0	17755260	4552815	4400815	4400815	4400815	0
13	Jamui	0	15440474	3900618	3780618	3879618	3879618	0
14	Jehanabad	0	11643295	2982824	2886824	2886824	2886824	0
15	Kaimur	0	15633985	4004496	3876496	3876496	3876496	0
16	Katihar	0	21336509	5410627	5242627	5341627	5341627	0
17	Khagaria	0	11692282	3298496	2797928	2797928	2797928	0
18	Kishanganj	0	11781295	2967824	2871824	2970824	2970824	0
19	Lakhisarai	0	10039461	2598365	2480365	2480365	2480365	0
20	Madhepura	0	17479330	4477833	4333833	4333833	4333833	0
21	Madhubani	0	25640711	6566178	6358178	6358178	6358178	0
22	Munger	0	13253059	3397265	3285265	3285265	3285265	0
23	Muzaffarpur	0	20131767	5158942	4990942	4990942	4990942	0
24	Nalanda	0	25275200	6533300	6247300	6247300	6247300	0
25	Nawada	0	19173164	4907291	4755291	4755291	4755291	0
26	Patna	0	28552798	7306199	7082199	7082199	7082199	0
27	Purnia	0	19431164	4922291	4770291	4869291	4869291	0
28	Rohtas	0	22964204	5885051	5693051	5693051	5693051	0
29	Saharsa	0	13842570	3501143	3381143	3480143	3480143	0
30	Samastipur	0	25484780	6521195	6321195	6321195	6321195	0
31	Saran	0	25129200	6432300	6232300	6232300	6232300	0
32	Sheikhpura	0	10305041	2642260	2554260	2554260	2554260	0
33	Sheohar	0	8929207	2242802	2162802	2261802	2261802	0
34	Sitamarhi	0	21372440	5425610	5249610	5348610	5348610	0
35	Siwan	0	22964204	5885051	5693051	5693051	5693051	0
36	Supaul	0	15079823	3893706	3728706	3728706	3728706	0
37	Vaishali	0	21697601	5550400	5382400	5382400	5382400	0
38	West Champaran	0	22868274	5855068	5671068	5671068	5671068	0
39	RPMU Bhagalpur	0	3090364	772591	772591	772591	772591	0
40	RPMU Darbhanga	0	3090364	772591	772591	772591	772591	0
41	RPMU Kosi	0	3090364	772591	772591	772591	772591	0
42	RPMU Magadh	0	3090364	772591	772591	772591	772591	0
43	RPMU Munger	0	3090364	772591	772591	772591	772591	0
44	RPMU Patna	0	3090364	772591	772591	772591	772591	0
45	RPMU Purnia	0	3090364	772591	772591	772591	772591	0
46	RPMU Saran	0	3090364	772591	772591	772591	772591	0
47	RPMU Tirhut	0	3090364	772591	772591	772591	772591	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0
54	IGIMS	0	10000	10000	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0
Total		0	738162941	188929630	182417770	183407770	183407770	0
State Level Fund Retention			146251524	0	0	0	0	0
Grand Total			884414464	0	0	0	0	0

(Avinash Kumar Pandey)
State Programme Manager
State Health Society, Bihar, Patna

Executive Director
State Health Society, Bihar